

Pay Increase HB 4145

5%

Pay Increases, Description	Raise	GR & Lottery Costs
Troopers	\$2,160	\$1.6M
Teachers	\$2,020	\$49.8M
School Service Personnel	\$1,100	\$15.9M
Total		\$67.3M
Vocational Education	\$2,160	\$.8M
Other GR & Lottery Personnel	\$2,160	\$32.1M
Correctional Staff - HB 4142	<u>\$2,000</u>	<u>\$7.3M</u>
Total Other State Employees		\$40.2M
Pay Increase Total		\$107.5M